

West Irondequoit Central School District 5-Year Capital Facilities Plan

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CURRENT/RECENT PROJECTS

- 2019-21** Renewal Project
- Status – In progress
 - [Scope](#)
 - Funding - \$9,625,382
 - \$6,000,000 from Capital Reserve
 - \$3,625,382 bonded – long-term debt
- 2020-21** Capital Outlay Exclusion Project (COEP) - \$100,000
- Status: Pending Voter and SED Approval
 - Scope: Replacement of Seneca Elementary School roof.
 - Funding - included in 2020-21 voter-approved budget.
- 2019-20** Smart Schools Project
- Status: Pending SED Approval
 - Scope: \$897,908 in security improvements. Updating to digital cameras and installing Incident Response System in our school buildings.
 - Funding – Smart Schools Bond Act (\$1,901,143 allocation)
- 2019-20** Capital Outlay Exclusion Project (COEP) - \$100,000
- Status: In progress.
 - Scope: School Safety. Replacement of approximately 30 interior doors at IHS
 - Funding - included in 2019-20 voter-approved budget.
- 2018-19** Capital Outlay Exclusion Project (COEP) - \$100,000
- Scope: Replacement of Boiler at Sproule Fieldhouse
 - Funding - included in 2018-19 voter-approved budget.
- 2017-18** Capital Outlay Exclusion Project (COEP) - \$100,000
- Scope: Interior/Exterior LED conversion at Dake JHS
 - Funding - included in 2017-18 voter-approved budget.
- 2016-17** Capital Outlay Exclusion Project (COEP) - \$100,000
- Scope: Replacement of stair treads and lockers at Rogers Middle School

- Funding - included in 2016-17 voter-approved budget.
- 2014-16** Promise Project -- \$8.7 Million Dollars
- Scope:
 - Addition of two (2) Classrooms at Brookview, Briarwood, Southlawn/Rogers, Colebrook, Listwood plus interior renovations at Seneca for full day kindergarten.
 - Replacement of Dake Roof
 - Replacement of the carpet for turf field and track surface at IHS
 - Replacement of dust collectors for Technology at IHS and Dake
 - Funding
 - \$3.4 million from Capital Reserve.
 - \$5.3 million bonded long-term debt.
 - No local impact as building aid will offset long-term debt.

POTENTIAL FUTURE PROJECTS

- Repair or replace current DOES facility located at Washington Ave
 - Funding Sources:
 - Not eligible for NYS Building Aid
 - Annual budget appropriation, capital reserve and/or levy.
- Various security focused projects (cameras, building access, glass replacement, upgrades phone systems to VOIP, etc.)
 - Funding Sources:
 - Eligible for NYS Building Aid
 - Annual budget appropriations and/or capital reserve
 - Smart Schools Bond Act (\$1,901,143)

CAPITAL RESERVE STATUS

- Authorized 5/17/16
- Balance: \$3,066,418
- Remaining Potential Funding: \$933,582

Anticipated Adoption by the Board of Education: June 18, 2020