

# West Irondequoit Central School District

## 5-Year Capital Facilities Plan

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### CURRENT/RECENT PROJECTS

- 2019-21** Renewal Project
- Status – In development
  - [Scope](#)
  - Funding - \$9,625,382
    - \$6,000,000 from Capital Reserve
    - \$3,625,382 bonded – long-term debt
- 2019-20** Capital Exclusion Project - \$100,000
- Status: Pending Voter and SED Approval
  - Scope: School Safety. Replacement of approximately 30 interior doors at IHS
  - Funding - included in 2019-20 voter-approved budget.
- 2018-19** Capital Exclusion Project - \$100,000
- Status: Anticipated Completion – June 2019
  - Scope: Replacement of Boiler at Sproule Fieldhouse
  - Funding - included in 2018-19 voter-approved budget.
- 2017-18** Capital Exclusion Project - \$100,000
- Scope: Interior/Exterior LED conversion at Dake JHS
  - Funding - included in 2017-18 voter-approved budget.
- 2016-17** Capital Exclusion Project - \$100,000
- Scope: Replacement of stair treads and lockers at Rogers Middle School
  - Funding - included in 2016-17 voter-approved budget.
- 2014-16** Promise Project -- \$8.7 Million Dollars
- Scope:
    - Addition of two (2) Classrooms at Brookview, Briarwood, Southlawn/Rogers, Colebrook, Listwood plus interior renovations at Seneca for full day kindergarten.
    - Replacement of Dake Roof
    - Replacement of the carpet for turf field and track surface at IHS

- Replacement of dust collectors for Technology at IHS and Dake
- Funding
  - \$3.4 million from Capital Reserve.
  - \$5.3 million bonded long-term debt.
  - No local impact as building aid will offset long-term debt.

### **POTENTIAL FUTURE PROJECTS**

- Repair or replace current DOES facility located at Washington Ave
  - Funding Sources:
    - Not eligible for NYS Building Aid
    - Annual budget appropriation and/or capital reserve
- Various security focused projects (cameras, building access, glass replacement, campus wide notification, etc.)
  - Funding Sources:
    - Eligible for NYS Building Aid
    - Annual budget appropriations and/or capital reserve
    - Smart Schools Bond Act (\$1,901,143)

### **CAPITAL RESERVE STATUS**

- Authorized 5/17/16
- Balance: \$2,764,857
- Remaining Potential Funding: \$1,235,143

*Anticipated Adoption by the Board of Education: June 20, 2019*